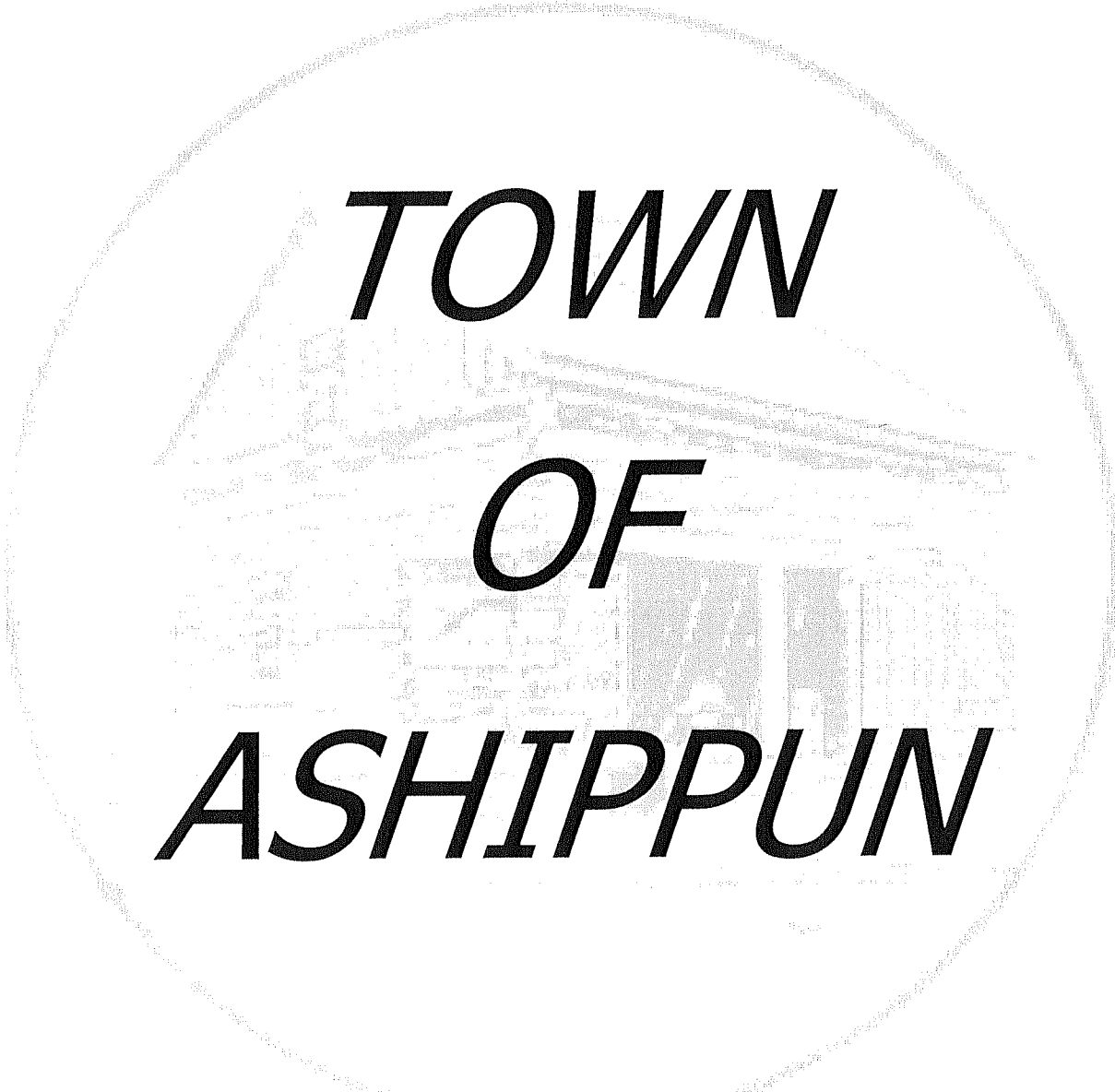


2017 ANNUAL REPORT
YEAR ENDING DECEMBER 31, 2017



*TOWN
OF
ASHIPPUN*

ANNUAL MEETING TUESDAY, APRIL 17, 2018 7:00 P.M.

www.townofashippun.org

2017 TOWN OF ASHIPGUN OFFICIALS

Steven J. Panozzo	Town Chairman	262-443-1181
Norman H. Greeb	Supervisor #1	414-588-7347
William Bremer	Supervisor #2	920-420-7623
David J. Adkins	Supervisor #3	262-353-6834
James H. Meyer	Supervisor #4	414-491-0104
Michelle Liesener	Clerk/Treasurer	920-474-4781
Mike Sindorf	Building Inspector	262-490-4141
Dan Vander Molen	Highway Supervisor	262-443-2480
Grota Appraisals	Assessor	262-253-1142
Johnson Block	Auditor/Accountant	

Ashippun Town Hall

W1266 County Road O
PO Box 206
Ashippun WI 53003-0206

www.townofashippun.org

Phone: 920-474-4781

Fax: 920-474-3581

Office Hours:

Monday & Tuesday 8:00 am to 4:00 pm

Wednesday 1:00 pm to 5:00 pm

Thursday 8:00 am to 12:00 pm

Town Board monthly meetings are held the second Thursday of each month, starting at 7:00 pm at the Ashippun Town Hall.

Planning Commission Members

David Guckenberger, Chairman; Bob Guenther, Vice President; Heidi Tunak, Secretary
Peter Klug, James Koepke, Jeni Norton, Judy Swanton, Syl Hoerth

Monthly Planning Commission meetings are held the first Thursday of each month at 7:30 pm. Call the Chairman 15 days prior to the meeting to be on the agenda.

IMPORTANT INFORMATION FOR RESIDENTS

BUILDING PERMITS: All construction in the Town of Ashippun requires a building permit. An occupancy permit is required on new residences. Demolition permits are required before razing a structure. Permits can be obtained from Jake Henning, Building Inspector, 608-697-8009.

DOG LICENSES: Under Wisconsin State Statutes, ALL DOGS over the age of five months must be licensed. State law also requires owners to provide a rabies certificate of vaccination from a veterinarian when applying for or renewing a dog license. Dog licenses can be obtained during the Clerk/Treasurers office hours. Fees for dog licenses are spayed or neutered dog - \$10, unaltered dog - \$15, kennel license - \$50 for 12 license. After April 1st, a late fee of \$5 per dog will be assessed.

DRIVEWAY AND CULVERT PERMITS: Permits are to be obtained from Dan Vander Molen, Highway Supervisor, 262-443-2480, before installation. Driveway permits are \$100, culvert permits are \$45 and new fire number signs are \$75.

ELECTIONS: All elections are held at the Ashippun Town Hall. The polls are open from 7:00 am to 8:00 pm. Residents may register to vote in advance or on Election Day. Everyone is required to show a photo I.D. when voting.

RECYCLING CENTER: The Town of Ashippun Recycling Center serves ONLY TOWN OF ASHIPGUN RESIDENTS for rubbish disposal and collection of recyclables. The Town of Ashippun Recycling Center located at W2522 Oak St is open every Saturday from 8:00 am to 1:00 pm. Spring Clean Up is held the first two Saturdays in May and the Fall Clean Up is held the first two Saturdays in October.

SLUDGE DISCHARGE: Permits are necessary before any application is applied on properties in the Town of Ashippun. The permit can be obtained from Dan Vander Molen, Highway Supervisor, 262-443-2480. The fee for the permit is \$50.

SPECIAL NOTICES: Agendas for town meetings, notices, and other important information regarding Town of Ashippun business are posted in the following locations: the Town's official website, Town Hall bulletin board, Ashippun Post Office bulletin board, Town Recycling Center bulletin board.

TOWN WEBSITE: The official website for the Town of Ashippun is www.townofashippun.org.

TOWN/COUNTY: Please record your residence as the TOWN OF ASHIPGUN, DODGE COUNTY when making major purchases, registering vehicles or when filing your income tax returns. Your mailing address may not be a town in Dodge County.

TOWN OF ASHIPGUN SCHOOL DISTRICT INFORMATION 2017

SCHOOL DISTRICT	LEVY AMOUNT
Oconomowoc Area School District	\$1,814,296.00
Herman-Neosho-Rubicon School	\$ 232,039.00
Hartford Jt. #1 School	\$ 234,917.00
Hartford Union High School	\$ 240,808.81
Waukesha County Technical College	\$ 69,501.19
Moraine Park Technical College	\$ 47,221.68

SCHOOL DISTRICTS	EQUALIZED VALUATION
Oconomowoc Area School District	\$188,576,445
Herman-Neosho-Rubicon School	\$ 33,508,191
Hartford Jt. #1 School	\$ 39,218,264
Hartford Union High School	\$ 72,726,455
Waukesha County Technical College	\$188,576,445
Moraine Park Technical College	\$ 72,726,455

SCHOOL DISTRICT	MILL RATE
Oconomowoc Area School District/WCTC	\$16.84
Oconomowoc Area School District/WCTC/Ash. Sanitary	\$17.67
Herman-Neosho-Rubicon/MPTC/Hartford Union HS	\$17.78
Hartford Jt 1/Hartford Union HS/MPTC	\$16.80

**Comparison of Budget and Actual
For the Year Ended December 31, 2017, with Actual Totals for the
Year Ended December 31, 2017**

Revenues	2017			2016
	<u>Original Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>Actual</u>
Taxes:				
General Property Taxes	\$ 512,860	\$ 512,860	\$ -	\$ 512,861
Other Taxes	660	1,133	473	5,805
Total	<u>513,520</u>	<u>513,993</u>	<u>473</u>	<u>518,666</u>
Intergovernmental:				
State Shared Taxes	38,797	38,658	(139)	38,711
Fire Insurance Aid	8,000	9,181	1,181	8,659
Highway Aids	128,000	128,046	46	128,046
Recycling Grant	11,000	11,708	708	11,098
Other State Aids	151	1,524	1,373	1,112
County Bridge Aid	174,988	173,988	(1,000)	40,006
Total	<u>360,936</u>	<u>363,105</u>	<u>2,169</u>	<u>227,632</u>
Regulation and Compliance				
Licenses	5,800	4,419	(1,381)	5,848
Cable Franchise Fee	10,000	10,510	510	10,436
Building Permits	25,000	45,282	20,282	42,684
Total	<u>40,800</u>	<u>60,211</u>	<u>19,411</u>	<u>58,968</u>
Fines, Forfeits, and Penalties	<u>7,000</u>	<u>9,542</u>	<u>2,542</u>	<u>7,609</u>
Charges for Services:				
General Charges for Services	2,050	5,969	3,919	4,077
Garbage Fees	28,000	34,575	6,575	35,046
Total	<u>30,050</u>	<u>40,544</u>	<u>10,494</u>	<u>39,123</u>
Miscellaneous				
Interest Income	1,000	2,828	1,828	3,513
Sale of Materials	2,500	5,993	3,493	3,557
Other	12,000	4,084	(7,916)	22,968
Total	<u>15,500</u>	<u>12,905</u>	<u>(2,595)</u>	<u>30,038</u>
Total Revenues	<u>967,806</u>	<u>1,000,300</u>	<u>32,494</u>	<u>882,036</u>

Town of Ashippun
Comparison of Budget and Actual
For the Year Ended December 31, 2017, with Actual Totals for the
Year Ended December 31, 2017

Expenditures	2017			2016
	Original Budget	Actual	Variance	Actual
General Government:				
Town Board	25,000	30,443	(5,443)	25,934
Legal	13,500	6,725	6,775	11,476
Clerk/Treasurer	55,000	56,605	(1,605)	43,255
Elections	5,000	5,606	(606)	6,722
Accounting/Audit	8,500	9,500	(1,000)	8,800
Assessor	9,800	9,800	-	9,800
Municipal Building	18,000	18,761	(761)	18,839
Insurance	27,562	21,853	5,709	24,994
Miscellaneous	-	550	(550)	1,345
Total	162,362	159,843	2,519	151,165
Public Safety:				
Police	36,800	36,800	-	36,800
Fire Department	141,209	142,390	(1,181)	141,868
Ambulance	5,000	4,653	347	2,828
Tornado Sirens	1,000	12	988	2,973
Building Inspector	20,000	36,627	(16,627)	32,590
Total	204,009	220,482	(16,473)	217,059
Highway				
Highway Labor	135,000	135,914	(914)	144,429
Highway Repairs & Supplies	24,000	41,705	(17,705)	55,530
Highway Gas & Oil	25,000	15,198	9,802	16,736
Highway Utilities	11,000	9,175	1,825	9,251
Sand, Salt Gravel, Signs	54,000	63,958	(9,958)	75,985
Sealcoating & Patching	100,447	61,847	38,600	53,635
Bridge Repairs	5,000	-	5,000	58,702
Equipment/Capital	-	-	-	414
Street Lighting	12,000	12,034	(34)	12,589
Total	366,447	339,831	26,616	427,271
Sanitation				
Compactor	11,000	12,067	(1,067)	12,420
Recycling	25,000	27,963	(2,963)	26,279
New Equipment	-	-	-	-
Total	36,000	40,030	(4,030)	38,699
Health and Human Services:				
Animal Control	1,000	-	1,000	-

Culture, Education and Recreation:				
Recreation	3,000	4,333	(1,333)	3,335
Historical Committee	1,000	1,080	(80)	2,000
Total	<u>4,000</u>	<u>5,413</u>	<u>(1,413)</u>	<u>5,335</u>
Capital Outlay:	<u>19,000</u>	<u>256</u>	<u>18,744</u>	<u>25,078</u>
Debt Service:				
Principal Repayment	157,035	190,633	(33,598)	21,253
Interest Expense	17,953	19,042	(1,089)	14,435
Total	<u>174,988</u>	<u>209,675</u>	<u>(34,687)</u>	<u>35,688</u>
Total Expenditures	<u>967,806</u>	<u>975,530</u>	<u>(7,724)</u>	<u>900,295</u>
Revenues Over (Under) Expenses	<u>-</u>	<u>24,770</u>	<u>24,770</u>	<u>(18,259)</u>
Net Changes in Funds Balances	<u>-</u>	<u>24,770</u>	<u>24,770</u>	<u>(18,259)</u>
Fund Balance-Beginning of Year	<u>236,491</u>	<u>236,491</u>	<u>-</u>	<u>254,750</u>
Fund Balance-End of Year	<u>\$ 236,491</u>	<u>\$ 261,261</u>	<u>\$ 24,770</u>	<u>\$ 236,491</u>

ASHIPPUN SANITARY DISTRICT

SEWER UTILITY OPERATING REVENUES AND EXPENSES

Years Ended December 31, 2017 and 2016

	2017	2016
OPERATING REVENUES		
Sewer Revenues		
Flat rate service	\$ 362,146	\$ 361,764
Other Operating Revenues		
Forfeited discounts	4,486	4,101
Miscellaneous	2	2,257
Total Operating Revenues	366,634	368,122
OPERATING EXPENSES		
Operation and Maintenance		
Operation		
Supervision and labor	66,526	61,634
Utilities	26,884	25,795
Other operating supplies	5,850	3,550
Total Operation	99,260	90,979
Maintenance		
Plant and equipment	8,961	6,608
Administrative and General		
Salaries	3,811	4,123
Office supplies	5,086	4,482
Outside services employed	28,404	26,352
Insurance	6,800	7,600
Employee pensions and benefits	4,368	3,903
Payroll taxes	5,503	4,790
Miscellaneous	4,240	2,853
Total Administrative and General	58,212	54,103
Total Operation and Maintenance	166,433	151,690
Depreciation	150,755	150,303
Total Operating Expenses	317,188	301,993
OPERATING INCOME	\$ 49,446	\$ 66,129

TOWN OF ASHIPUN ACCOUNT BALANCES

AS OF December 31, 2017

General Checking Account	\$ 77,727.87
General Savings Account	\$ 65,557.60
Sweep Securities Account*	\$2,269,145.82*
Escrow Fund Savings Account	\$ 5,391.11
Park Fund Savings Account	\$ 1,018.28
Park Fund CD (balance as of 1/6/2017)	\$ 34,798.44
Recreation Fund Savings Account	\$ 7,879.57
Tornado Siren Fund Savings Account	\$ 1,920.98
Tornado Siren Fund CD (balance as of 1/6/2017)	\$ 24,798.44
United Fund Savings Account	\$ 2,548.42

*The Sweep Securities Account balance includes early 2017 property tax payments that are due in 2018.

BUILDING INSPECTOR'S REPORT

Constituents spent over \$4,489,028.00 in construction projects in the town in 2017. There were 51 building permits issued- broken down as follows:

- 11- New single family homes
- 12- Additions, Remodels
- 14- Sheds/Garages/Pole buildings
- 6 - Decks
- 1 - Pool
- 4 - Misc. permits
- 3 - Razing Permits

Following is a list of other permits issued in 2017:

- 41- Electrical permits
- 33- Plumbing permits
- 22- HVAC permits

HISTORY COMMITTEE REPORT

Last February we put on a program honoring our fire department's first 100 years.

Our 2nd annual Music In The Park with the Hartford Jazz Ensemble on the town hall grounds last June was a salute to our past and present veterans.

Much research went into the exhibit of artifacts, pictures, and history of the Ashippun Fire Dept. at the firefighters' picnic last July.

We participated in the Dodge County Firefighters' parade.

We supported Herb Heck's Indian Summer event last October.

Dennis Skalstad built replicas of a water powered grist mill & saw mill which are on exhibit in the history room.

A 2018 calendar was put together with historical photos from the town.

More copies were printed of our History of Ashippun book and are for sale.

Clayton Swanton & I continue to enter information in our various town family histories and collect historical photographs of local people and places.

Dennis Skalstad continues to research local men who fought in the Civil War.

Mary Koepke and Clayton Swanton continue adding to our photo display panels.

With the help of other local historians, we have added significantly to our obituary collection.

Clayton and I continue to meet with people who contact us looking for information on their families.

We just hosted, for the first time, the bi-annual meeting of the Affiliated Dodge County Historical Societies.