

## TOWN OF ASHIPGUN PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING

**NOTICE IS HEREBY GIVEN** that on Thursday, November 17, 2011 at 7:00 p.m. a **PUBLIC HEARING** on the **PROPOSED BUDGET** for 2012, of the Town of Ashippun, in Dodge County, will be held at the town hall at W1266 County Road O. The proposed budget in detail is available for inspection at the clerk's office Monday through Thursday from 1:00 p.m. to 5:00 p.m. Phone 920-474-4781.

Following the public hearing, a **SPECIAL TOWN MEETING** of the electors will be held pursuant to Section 60.12(1)(c) of the Wisconsin Statutes, which will be held for the following purposes:

1. To adopt the 2011 Town Tax Levy to be paid in 2012 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.
2. To approve the total 2012 highway expenditures pursuant to Sec. 81.01 (3) of Wis. Statutes.

### Notice of TOWN BOARD MEETING – Of the Town of Ashippun, Dodge County

\*\*Amended 11-12-2011\*\*

**NOTICE IS HEREBY GIVEN** that on Thursday, November 17, 2010 immediately following the completion of the Special Town Meeting of Electors, which shall include the Public Hearing on the proposed year 2012 budget, which begins at 7:00 p.m. at the town hall of the Town of Ashippun, a **TOWN BOARD MEETING** will be held for the following purposes:

1. For the town board to discuss and adopt the Year 2012 Budget for the Town of Ashippun.

	Budget 2011	Proposed Budget 2012
Total General Gov't	\$131,500.00	\$127,200.00
Total Public Safety	\$172,680.11	\$172,698.39
Total Highway	\$738,100.00 *	\$441,700.00
Total Sanitation	\$28,000.00	\$28,500.00
Total Health & Human Services	\$200.00	\$200.00
Total Culture, Recreation & Ed.	\$4,000.00	\$16,000.00
Total Other Financing Uses	\$125,000.00	\$152,405.44
<b>Total Expenditures</b>	<b><u>\$1,199,480.11</u></b>	<b><u>\$938,703.83</u></b>
Town Tax Levy	\$502,621.40	\$503,807.00
Other Taxes	\$1,652.00	\$1,652.00
Total Intergov't Revenue	\$203,870.73	\$356,626.55
Total Licenses & Permits	\$27,800.00	\$30,000.00
Total Fines, Forfeits & Penalties	\$7,000.00	\$3,000.00
Total Public Charges/Services	\$26,800.00	\$26,600.00
Total Misc. Revenues	\$132,735.98	\$17,018.28
Fund Balance Applied	\$297,000.00	0
(Washington Rd. Bridge)		
<b>Total Receipts</b>	<b><u>\$1,199,480.11</u></b>	<b><u>\$938,703.83</u></b>
<b><u>PARK IMPROVEMENT</u></b>		
Proposed Park Improvement		\$12,000.00
Total Expenditures		\$12,000.00
Fund Balances Applied		\$12,000.00

\*Budget item amended at Town Meeting on September 1, 2011.

\*\*AFTER ADJOURNMENT OF THE MEETING TO ADOPT THE BUDGET THE TOWN BOARD WILL  
RECONVENE AT 8PM FOR PURPOSES AS SET FORTH ON A SEPARATE AGENDA\*\*

Dated this 31<sup>st</sup> day of October, 2011

Amended 1<sup>st</sup> day of November, 2011 and 12<sup>th</sup> day of November 2011

Vickie Schlieve, Clerk/Treasurer

Town of Ashippun